

REMOTE AND ISOLATED STATUS EVALUATION

Service	
Installation/Location	
City/State/Country	
CONUS or OCONUS	
Major Command	
Tour Length: Accompanied	
Tour Length: Unaccompanied	
Tour Length: Students	
Installation Population: Military	
Installation Population: Civilian	
Installation Population: Family Members	
Installation Population: TOTAL	
Installation Population: Retired	

Year is 1 Oct - 30 Sep
 CY= current year
 PY= prior year
 BY= budget year
 NIBD/NIAD= Net Income
 Before Depreciation/
 Net Income
 Adjusted Depreciation

Financial Capability and Performance					
APF Support	CY as of (date) = (xx) months	PY	PY-1	PY-2	PY-3
Category A (minimum 85%)					
Category B (minimum 65%)					
MWR Nonappropriated Fund (NAF)	CY as of (date) = (xx) months	PY	PY-1	PY-2	PY-3
Cash					
Receivables (30-day)					
Current Liabilities					
Acid Test Ratio [(Cash+Receivables)/Current Liabilities]					
Total Revenue (includes exchange dividend)					
MWR fund NIBD/NIAD in Dollars (w/o depreciation)					
NIBD/NIAD as a % of Total Revenue (7-8% standard)					
Net Income (or Loss)					
Category C	CY as of (date) = (xx) months	PY	PY-1	PY-2	PY-3
Total Revenue (includes exchange dividend)					
Cat C NIBD/NIAD in Dollars (w/o depreciation)					
NIBD as a % of Total Revenue (7-8% standard)					
Net Income (Loss)					
Capital Improvement Plan (current and prior year)	CY	PY	PY-1	PY-2	PY-3
NAF Base Capital Improvements: Equipment					
NAF Base Capital Improvements: Construction					
NAF Major Construction					

Long-Range Capital Improvement Plan (future)	CY	BY	BY+1	BY+2	BY+3	BY+4	BY+5
Cash in Bank Beginning of FY							
Projected NIBD/NIAD Profit/Loss							
Must Fund Capital Requirements*							
Cash in Bank End of FY							
Minimum Cash Required to Maintain Service/Major Command Acid Test Minimum							
Excess Cash/(Cash Shortfall)							

* Those capital items that are required to maintain DoD and Service standards, provide programs, facilities and services typically found at other military installations or are identified as a customer feedback deficiency in a survey and not available in the local civilian community.

Assistance provided by Major Command and Military Service							
Monetary	Year	Activity	Project Description	Amount	Source of Money	Cost Savings	Revenue Increase
Non-monetary (staff assistance visits)	Date	Purpose	Recommendation	Results			

Security Conditions
 Are there extensive special security conditions at this Installation that seriously impact use of on-base or off-base Category C type activities?

Currency Fluctuations (Explain)

Environmental Conditions

If extreme year-round or seasonal environmental conditions exist that routinely prevent off-base recreation, what are those conditions, how extensive are they and how often do they occur?

Environment Issues

Describe any environmental issues that impact the community.

Temporary Personnel Increase/Decrease

Short Tour Location

Is the tour less than 36 months accompanied?
Is the tour less than 24 months unaccompanied?
Why was location designated a short tour?

Geographic Separation

Military Population (less than 3000 active duty):

On-Base Cat C Programs (#):

Off-Base Cat C-Type Programs (#):

Local Community Name:

Local Community Population:

Local Community Distance (adjacent or # miles):

Local Community Distance (drive time in hours/minutes during normal driving conditions)

Nearest Military Base (Name):

Nearest Military Base Distance (# miles):

Local Labor Source: Describe local labor issues.

Significant Cultural Differences (explain):

Other Questions:

Is the installation in a high cost/tourist area?

Do service members receive Variable Housing Allowance?

Do service members receive Cost of Living Allowance?

What is the fee structure for Cat C programs (1) compared to the local area and (2) compared to the Service/command average for same/similar service? What are the Cat B child care fees?

Three military installations within 1-hour driving time that have three or more different Category C-type activities with one or more activities having a bowling center, golf course, or marina:

Distance from Installation

Installation 1:

Installation 2:

Installation 3:

Three communities within 1-hour driving time that have three or more different Category C-type activities with one or more activities having a bowling center, golf course, or marina:	Distance from Installation	Population
Community 1:		
Community 2:		
Community 3:		
Using the following list of MWR activities, identify which are located on the installation and which are located near the installation (within 1-hour driving time).		
ACTIVITY	ON	NEAR
Amusement Machines		
Animal Kennels		
Armed Forces Exchange		
Armed Forces Recreation Center		
Aquatics Center		
Bowling Center (16 lanes or less)		
Bowling Center (over 16 lanes)		
Cabins/Cottages/Trailers		
Fast Food Facility		
Flying Program (Aero)		
Golf Course (# civilian public courses)		
Golf Course (# private courses)		
Horseback Riding and Stables		
Information, Tickets, Tours and Travel Services		
Lodging Facility		
Marina with Resale or Private Berthing		
Military Open Mess/Club		
Motion Pictures		
Parachute/Sky Diving		
Outdoor Recreation		
Recreation Equipment Rental		
Rod and Gun Club		
Recreational Swimming		
Recreational Vehicle (RV) Park		
Scuba and Diving Program		
Skeet/Trap Ranges		
Vehicle Storage		